

Long Buckby Parish Council

Income/Expenditure March 2026

	Precept	B/Fwd	Income	Total Budget	Expenditure	VAT		Balance	Legal Powers
REVENUE BUDGET									
CLERKS SALARY & EXPENSES	25,000.00			25,000.00	27,291.74			-2,291.74	LGA 1972 s112
Stationary/Office Supplies	300.00			300.00	104.99			195.01	LGA 1972 s112
STREET WARDEN	7,000.00			7,000.00	4,949.99			2,050.01	LGA 1972 s111
Seat Replacement/Maintenance	1,000.00			1,000.00				1,000.00	LGA 1972 s111
PUBLIC TOILETS									
Electricity/Water/Rates	1,500.00			1,500.00	853.59	24.12		646.41	PHA 1936 s87
Cleaning	7,000.00			7,000.00	8,834.59			-1,834.59	PHA 1936 s87
Maintenance	1,500.00			1,500.00	869.97	102.00		630.03	PHA 1936 s87
CEMETERY		18,884.68	1,239.00	20,123.68	2,956.00	356.40		17,167.68	Open Spaces Act 1906
ALLOTMENTS		1,329.60	379.50	1,709.10	384.00	52.80		1,325.10	S & A Act 1908
GRASS VERGES CUTTING/MAINT	10,500.00		2,021.04	12,521.04	11,865.26	2,483.10		655.78	HA 1980 s96
RECREATION GROUND MOWING	3,500.00			3,500.00	3,200.00	640.00		300.00	HA 1980 s96
STREET LIGHTING									
Replacement/New/Maintenance	15,000.00	10,111.10	2,050.65	27,161.75	11,128.12	1,825.61		16,033.63	PCA 1957 s3
Electricity Supply	20,000.00			20,000.00	15,318.81	3,416.16		4,681.19	PCA 1957 s3
RENT FOR PC MEETINGS	100.00			100.00				100.00	LGA1972 s111
VILLAGE MAINTENANCE	3,000.00			3,000.00	3,590.33	177.24		-590.33	Highways Act 1980
WASTE BINS & EMPTYING	2,500.00			2,500.00	2,396.21	361.38		103.79	Highways Act 1980
SECTION 137	100.00			100.00	22.50			77.50	LGA 1972 s133
NEWSLETTERS/LEAFLETS/ADVERTS	100.00			100.00				100.00	LGA 1972 s111
COUNCILLOR AND CLERK TRAINING	150.00			150.00				150.00	LGA 172 s111
INSURANCES	1,200.00			1,200.00	1,280.88			-80.88	LGA 182 s111
AUDIT COSTS/NCALC MEMBERSHIP	2,500.00			2,500.00	2,426.57	174.60		73.43	LGA 1972 s143
ELECTION COSTS		12,000.00		12,000.00	190.00			11,810.00	LGA 1972 s111
WEBSITE/E-MAILS	1,000.00			1,000.00	2,400.00	272.00		-1,400.00	LGA 1972 s111
DACT/TRANSPORT COSTS	500.00			500.00	168.40			331.60	LG & RA 1997 s26
HANGING BASKETS/TROUGHS	3,500.00			3,500.00	3,586.52	83.90		-86.52	PHA 1875 s164
COTTON END PARK LEASE	1,500.00			1,500.00	1,500.00			0.00	PHA 1987 s164
CANAL MAINTENANCE - WHARF	250.00	445.60		695.60	79.55	15.91		616.05	HA1980 ss43 50
WHARF VILLAGE HALL	500.00	500.00		1,000.00	1,000.00	200.00		0.00	LGA 1972 s133
LONG BUCKBY LIBRARY & HUB	17,000.00			17,000.00	12,880.00	326.00		4,120.00	LGA 1972 s111
CHRISTMAS DECORATIONS	2,500.00	400.00		2,900.00	3,310.55	88.50		-410.55	LGA 1972 s145
CCTV MONITORING COSTS	9,000.00			9,000.00	6,627.00	1,316.00		2,373.00	
TOTALS	137,700.00	43,670.98	5,690.19	187,061.17	129,215.57	11,915.72		57,845.60	

