

Long Buckby Parish Council

Income/Expenditure February 2026

| | Precept | B/Fwd | Income | Total Budget | Expenditure | VAT | | Balance | Legal Powers |
|--------------------------------------|-------------------|------------------|-----------------|-------------------|-------------------|------------------|--|------------------|----------------------|
| REVENUE BUDGET | | | | | | | | | |
| CLERKS SALARY & EXPENSES | 25,000.00 | | | 25,000.00 | 24,641.00 | | | 359.00 | LGA 1972 s112 |
| Stationary/Office Supplies | 300.00 | | | 300.00 | 104.99 | | | 195.01 | LGA 1972 s112 |
| STREET WARDEN | 7,000.00 | | | 7,000.00 | 4,529.99 | | | 2,470.01 | LGA 1972 s111 |
| Seat Replacement/Maintenance | 1,000.00 | | | 1,000.00 | | | | 1,000.00 | LGA 1972 s111 |
| PUBLIC TOILETS | | | | | | | | | |
| Electricity/Water/Rates | 1,500.00 | | | 1,500.00 | 809.68 | 21.92 | | 690.32 | PHA 1936 s87 |
| Cleaning | 7,000.00 | | | 7,000.00 | 8,519.59 | | | -1,519.59 | PHA 1936 s87 |
| Maintenance | 1,500.00 | | | 1,500.00 | 869.97 | 102.00 | | 630.03 | PHA 1936 s87 |
| CEMETERY | | 18,884.68 | 1,239.00 | 20,123.68 | 2,891.00 | 356.40 | | 17,232.68 | Open Spaces Act 1906 |
| ALLOTMENTS | | 1,329.60 | 379.50 | 1,709.10 | 384.00 | 52.80 | | 1,325.10 | S & A Act 1908 |
| GRASS VERGES CUTTING/MAINT | 10,500.00 | | 2,021.04 | 12,521.04 | 11,865.26 | 2,483.10 | | 655.78 | HA 1980 s96 |
| RECREATION GROUND MOWING | 3,500.00 | | | 3,500.00 | 3,200.00 | 640.00 | | 300.00 | HA 1980 s96 |
| STREET LIGHTING | | | | | | | | | |
| Replacement/New/Maintenance | 15,000.00 | 10,111.10 | 1,800.65 | 26,911.75 | 10,708.12 | 1,741.61 | | 16,203.63 | PCA 1957 s3 |
| Electricity Supply | 20,000.00 | | | 20,000.00 | 13,498.50 | 3,052.10 | | 6,501.50 | PCA 1957 s3 |
| RENT FOR PC MEETINGS | 100.00 | | | 100.00 | | | | 100.00 | LGA1972 s111 |
| VILLAGE MAINTENANCE | 3,000.00 | | | 3,000.00 | 3,520.12 | 177.24 | | -520.12 | Highways Act 1980 |
| WASTE BINS & EMPTYING | 2,500.00 | | | 2,500.00 | 2,328.29 | 347.80 | | 171.71 | Highways Act 1980 |
| SECTION 137 | 100.00 | | | 100.00 | 22.50 | | | 77.50 | LGA 1972 s133 |
| NEWSLETTERS/LEAFLETS/ADVERTS | 100.00 | | | 100.00 | | | | 100.00 | LGA 1972 s111 |
| COUNCILLOR AND CLERK TRAINING | 150.00 | | | 150.00 | | | | 150.00 | LGA 172 s111 |
| INSURANCES | 1,200.00 | | | 1,200.00 | 1,280.88 | | | -80.88 | LGA 182 s111 |
| AUDIT COSTS/NCALC MEMBERSHIP | 2,500.00 | | | 2,500.00 | 2,426.57 | 174.60 | | 73.43 | LGA 1972 s143 |
| ELECTION COSTS | | 12,000.00 | | 12,000.00 | 190.00 | | | 11,810.00 | LGA 1972 s111 |
| WEBSITE/E-MAILS | 1,000.00 | | | 1,000.00 | 1,780.00 | 252.00 | | -780.00 | LGA 1972 s111 |
| DACT/TRANSPORT COSTS | 500.00 | | | 500.00 | 168.40 | | | 331.60 | LG & RA 1997 s26 |
| HANGING BASKETS/TROUGHS | 3,500.00 | | | 3,500.00 | 3,586.52 | 83.90 | | -86.52 | PHA 1875 s164 |
| COTTON END PARK LEASE | 1,500.00 | | | 1,500.00 | 1,500.00 | | | 0.00 | PHA 1987 s164 |
| CANAL MAINTENANCE - WHARF | 250.00 | 445.60 | | 695.60 | 79.55 | 15.91 | | 616.05 | HA1980 ss43 50 |
| WHARF VILLAGE HALL | 500.00 | 500.00 | | 1,000.00 | 1,000.00 | 200.00 | | 0.00 | LGA 1972 s133 |
| LONG BUCKBY LIBRARY & HUB | 17,000.00 | | | 17,000.00 | 10,630.00 | 326.00 | | 6,370.00 | LGA 1972 s111 |
| CHRISTMAS DECORATIONS | 2,500.00 | 400.00 | | 2,900.00 | 3,310.55 | 88.50 | | -410.55 | LGA 1972 s145 |
| CCTV MONITORING COSTS | 9,000.00 | | | 9,000.00 | 6,627.00 | 1,316.00 | | 2,373.00 | |
| TOTALS | 137,700.00 | 43,670.98 | 5,440.19 | 186,811.17 | 120,472.48 | 11,431.88 | | 66,338.69 | |

