

PROPOSED BUDGET FOR LONG BUCKBY PARISH COUNCIL 2026-27						
REVENUE BUDGET						
	C/F	Budget	Actual spend	Est. to	Est. Spend	Proposed
	2024/25	2025/26	to Oct 2025	Nov - March	to end of year	Precept 2026/27
CLERKS SALARY AND OFFICE COSTS						
Clerks Salary		25,000.00	15,525.41	9,000.00	24,525.41	26,000.00
Stationary/Office Costs		300.00	104.99	100.00	204.99	300.00
HIGHWAY WARDEN		7,000.00	2,834.99	2,375.00	5,209.99	7,000.00
Seat Replacement/Maintenance		1,000.00		500.00	500.00	1,000.00
TOILETS						
Electricity/Water		1,500.00	539.12	500.00	1,039.12	1,500.00
Cleaning		7,000.00	7,174.09	2,500.00	9,674.09	6,000.00
Maintenance		1,500.00	802.47	500.00	1,302.47	1,500.00
CEMETERY	18,884.68		2,432.50	500.00	2,932.50	.
ALLOTMENTS	1,329.60		340.00	100.00	440.00	
GRASS VERGES MOWING		10,500.00	10,313.32	1,500.00	11,813.32	12,000.00
RECREATION GROUND MOWING		3,500.00	2,800.00	400.00	3,200.00	3,500.00
STREET LIGHTING						
Replacement/New	10,111.10	15,000.00	4,223.91	10,000.00	14,223.91	15,000.00
Electricity Costs/Maintenance		20,000.00	8,415.05	9,000.00	17,415.05	22,500.00
VILLAGE MAINTENANCE		3,000.00	1,930.24	1,000.00	2,930.24	3,000.00
RENT FOR PARISH COUNCIL MEETINGS		100.00			0.00	100.00
WASTE BIN EMPTYING		2,500.00	2,009.39	425.00	2,434.39	2,750.00
SECTION 137		100.00	22.50		22.50	100.00
NEWSLETTER/ADVERTISING		100.00				300.00
COUNCILLOR AND CLERK TRAINING		150.00				150.00
INSURANCE - Public Liability etc		1,200.00	1,280.88		1,280.88	1,400.00
AUDIT COSTS/NCALC MEMBERSHIP		2,500.00	2,426.57		2,426.57	2,600.00
ELECTION COSTS	12,000.00					
WEBSITE/E-MAILS		1,000.00	1,780.00		1,780.00	1,500.00
DACT		500.00	168.40		168.40	250.00
HANGING BASKETS		3,500.00	3,260.74		3,260.74	3,500.00
POORS LAND LEASE		1,500.00	1,500.00		1,500.00	1,500.00
CANAL MAINTENANCE - WHARF	445.60	250.00	79.55		79.55	250.00
WHARF VILLAGE HALL	500.00	500.00	1000.00		1000.00	500.00
LONG BUCKBY LIBRARY & HUB		17000.00	8380.00	6500.00	14880.00	15,000.00
CHRISTMAS DECORATIONS	400.00	2500.00		2900.00	2900.00	5,000.00
CCTV MONITORING COSTS		9000.00	4982.00	3948.00	8910.00	9,000.00
TOTALS	43,670.98	137,700.00	84,326.12	51,748.00	136,074.12	143,200.00

